**Paper 6: Towns Fund Portfolio Update**

| Project Name | Practical Completion Date (Works) | Towns Fund Grant Allocation (excl programme management) | Match Funding | Total Fund | Towns Fund | | | | RISK RATING | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Committed | Uncommitted | Spent/Claimed | To be claimed | Programme | Spend | Risk | Outputs |
| **i) Mablethorpe** | | **£23,663,000** | **£16,693,913** | **£40,356,913** | **£23,663,000** | **£0** | **£22,472,535** | **£1,190,465** | 1 | 1 | 1 | 1 |
| Sutton on Sea Colonnade | **Completed** | £4,160,000 | £3,505,000 | £7,665,000 | £4,160,000 | £0 | £4,160,000 | £0 | 1 | 1 | 1 | 1 |
| High Street Transformation | Mar-27 | £864,200 | £164,696 | £1,028,896 | £864,200 | £0 | £610,461 | £253,739 | 2 | 2 | 2 | 2 |
| Leisure & Learning Hub | **Completed** | £7,425,000 | £5,700,000 | £13,125,000 | £7,425,000 | £0 | £7,425,000 | £0 | 1 | 1 | 1 | 1 |
| National Trust Sandilands | **Completed** | £1,980,000 | £5,324,217 | £7,304,217 | £1,980,000 | £0 | £1,043,274 | £936,726 | 1 | 1 | 1 | 1 |
| Campus for Future Living | **Completed** | £8,533,800 | £1,200,000 | £9,733,800 | £8,533,800 | £0 | £8,533,800 | £0 | 1 | 1 | 1 | 1 |
| Mobi Hub | **Completed** | £700,000 | £800,000 | £1,500,000 | £700,000 | £0 | £700,000 | £0 | 1 | 1 | 1 | 1 |
| **ii) Skegness** | | **£24,255,000** | **£17,687,153** | **£41,942,153** | **£23,968,052** | **£286,948** | **£21,441,175** | **£2,813,825** | 2 | 2 | 2 | 2 |
| Skegness Foreshore | Mar-28 | £1,980,000 | £9,369,000 | £11,349,000 | £1,813,602 | £166,398 | £1,213,602 | £766,398 | 2 | 2 | 2 | 3 |
| Culture House | **Completed** | £1,336,500 | £2,870,000 | £4,206,500 | £1,336,500 | £0 | £1,336,500 | £0 | 1 | 1 | 1 | 1 |
| TEC Campus | **Completed** | £13,960,000 | £2,546,000 | £16,506,000 | £13,960,000 | £0 | £13,836,965 | £123,035 | 1 | 1 | 1 | 1 |
| High Street Transformation | Mar-27 | £2,702,700 | £484,934 | £3,187,634 | £2,702,700 | £0 | £2,028,230 | £674,470 | 2 | 2 | 2 | 2 |
| Skegness Station | Mar-27 | £2,871,000 | £377,705 | £3,248,705 | £2,871,000 | £0 | £1,741,628 | £1,129,372 | 2 | 2 | 2 | 2 |
| Police Training Academy | **Completed** | £990,000 | £1,121,000 | £2,111,000 | £990,000 | £0 | £990,000 | £0 | 1 | 1 | 1 | 1 |
| Multi User Path | **Completed** | £414,800 | £918,514 | £1,333,314 | £294,250 | £120,550 | £294,250 | £120,550 | 1 | 1 | 1 | 1 |